



KHSAA District Tournament Financial Report
 (return to KHSAA by published deadlines. File separate reports if
 Girls and Boys Tournaments held separately in the specific sport)

KHSAA Form GE52
Rev 09/14

Event (check one) Baseball ☐ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☐

District # Boys ☐ Girls ☐ Combined ☒

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$14,766.00	
	Broadcasting		\$600.00	
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$15,366.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1530.00	
	Trophies		\$341.50	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3941.00	
	TOTAL EXPENSES (2)			\$5812.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$9553.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1433.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$8120.50

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E
 ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount		School	Amount
Russell	\$2030.14			
Lewis Co	\$2030.12			
Greenup Co	\$2030.12			
Raceland	\$2030.12			

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
1&2	\$2965.00
3	\$2530.00
4	\$2996.00
5	\$2065.00
6	\$4210.00
Total	\$14,766.00

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A
 MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND
 SENT TO THE KHSAA.**

TJ Maynard
MANAGER

Russell High
SCHOOL

606-836-9658
DAYTIME PHONE

2022 63rd District Tournament - Expense Breakdown

Gate/Pass Gate/Hospitality Workers

2/21/2022	Game 1	6 @ \$35	\$210
	Game 2	6 @ \$35	\$210
2/22/2022	Game 1	6 @ \$35	\$210
2/23/2022	Game 1	6 @ \$35	\$210
2/24/2022	Game 1	6 @ \$35	\$210
2/25/2022	Game 1	6 @ \$35	\$210

Total Gate Workers \$1,260

	# of Officers	Total Hours per	\$35/Hour
Security			
2/21/2022	2	4	\$280
2/22/2022	2	3	\$210
2/23/2022	2	3	\$210
2/24/2022	2	3	\$210
2/25/2022	3	3	\$315
Total Security			<u>\$1,225</u>

PA

2/21/2022	Game 1	1 @ \$35	\$35
	Game 2	1 @ \$35	\$35
2/22/2022	Game 1	1 @ \$35	\$35
2/23/2022	Game 1	1 @ \$35	\$35
2/24/2022	Game 1	1 @ \$35	\$35
2/25/2022	Game 1	1 @ \$35	\$35
Total PA			<u>\$210</u>

Clock

2/21/2022	Game 1	1 @ \$35	\$35
	Game 2	1 @ \$35	\$35
2/22/2022	Game 1	1 @ \$35	\$35
2/23/2022	Game 1	1 @ \$35	\$35
2/24/2022	Game 1	1 @ \$35	\$35
2/25/2022	Game 1	1 @ \$35	\$35
Total Clock			<u>\$210</u>

T-Shirts

Boys Champion	\$150
Girls Champion	\$150
Total T-Shirts	<u>\$300</u>

Game Ball

Boys Champion	\$60
Girls Champion	\$60
Total Game Ball	<u>\$120</u>

All-Tournament Plaques

Boys All-Tournament	\$108
Girls All-Tournament	\$108
Total All-Tournament	<u>\$216</u>

Tournament Manager

Manager Fee \$400

\$3,941